

**CERTIFICATE**

2018

To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers of

**Manhattan Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	54,000	33,935	1.107
Debt Service	10-113			
Library	12-1220		153,250	
Road	68-518c	216,250	154,137	5.000
Special Machinery				
<b>Totals</b>	xxxxxx	270,250	188,072	6.107
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	30,648,656
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: 10-25 2017

County Clerk

Governing Body

Special Road Election held  
First levy in

for Mills for years.



Manhattan Township

2018

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 186,225
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 186,225

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 126,193	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 1,294,209	
5b. Personal property 2016	- 1,406,535	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 264,696	
7. Total valuation adjustment (sum of 4, 5c, 6)	390,889	
8. Total estimated valuation July 1, 2017	30,865,783	
9. Total valuation less valuation adjustment (8 minus 7)	30,474,894	
10. Factor for increase (7 divided by 9)	0.01283	
11. Amount of increase (10 times 3)	+ \$ 2,389	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 188,614	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	188,614	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,421	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 191,035	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Manhattan Township  
Riley County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,536	4,180	61	33	988	52
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	152,689	19,034	277	152	4,500	239
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	186,225	23,214	338	185	5,488	291

County Treas Motor Vehicle Estimate	23,214
County Treas Recreational Vehicle Estimate	338
County Treas 16/20M Vehicle Estimate	185
County Treas Commercial Vehicle Tax Estimate	5,488
County Treas Watercraft Tax Estimate	291

MVT Factor	0.12466
RVT Factor	0.00182
16/20M Factor	0.00099
Comm Veh Factor	0.02947
Watercraft Factor	0.00156

2018

Manhattan Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	29,000	10,000	10,000	68-141g
Total		29,000	10,000	10,000	
Adjustments*					
Adjusted Totals		29,000	10,000	10,000	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

**\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Manhattan Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	41,437	37,352	14,751
Receipts:			
Ad Valorem Tax	34,984	33,536	xxxxxxxxxxxxxx
Delinquent Tax	1,918		
Motor Vehicle Tax	5,618	4,611	4,180
Recreational Vehicle Tax	89	74	61
16/20 M Vehicle Tax	54	52	33
Commercial Vehicle Tax	1,463	1,073	988
Watercraft Tax	62	53	52
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	204		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>44,392</b>	<b>39,399</b>	<b>5,314</b>
<b>Resources Available:</b>	<b>85,829</b>	<b>76,751</b>	<b>20,065</b>
Expenditures:			
Officers Pay	3,416	3,500	3,500
Salaries & Wages	2,929	5,000	4,000
Employee Benefits	23,541	25,000	21,000
Supplies	950		
Equipment	979		
Buildings Maintenance	2,891	3,000	3,000
Insurance	13,771	500	500
Operating		25,000	22,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>48,477</b>	<b>62,000</b>	<b>54,000</b>
Unencumbered Cash Balance Dec 31	37,352	14,751	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	62,000	62,000	54,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			54,000
Tax Required			33,935
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			33,935

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	44,054	40,371	28,782
Receipts:			
Ad Valorem Tax	129,844	152,689	xxxxxxxxxxxxxx
Delinquent Tax	5,888		
Motor Vehicle Tax	16,362	17,104	19,034
Recreational Vehicle Tax	259	276	277
16/20M Vehicle Tax	169	191	152
Commercial Vehicle Tax	4,182	3,979	4,500
Watercraft Tax	176	195	239
Special Highway/Gasoline Tax	9,824	8,477	9,129
Purple Wave Sale	15,500		
Interest on Idle Funds	325		
Neighborhood Revitalization Rebate			0
Miscellaneous	4,731		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>187,260</b>	<b>182,911</b>	<b>33,331</b>
<b>Resources Available:</b>	<b>231,314</b>	<b>223,282</b>	<b>62,113</b>
Expenditures:			
Salaries & Wages	33,046	35,000	35,000
Employee Benefits	-15		
Road Maintenance		15,000	16,250
Road Materials	108,352	107,500	120,000
Equipment			
Building Expenses	11,696	20,000	25,000
Operating	8,864	7,000	10,000
Insurance			
Cash Forward (2018 column)			
Transfer to Special Machinery	29,000	10,000	10,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>190,943</b>	<b>194,500</b>	<b>216,250</b>
Unencumbered Cash Balance Dec 31	40,371	28,782	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	194,500	194,500	216,250
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		216,250
	Tax Required		154,137
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			154,137

**Special Machinery**

K.S.A. 68-141g

	2016 Actual Year
Unencumbered Cash Balance, Jan 1	63,787
Transfers from:	
Road Fund	29,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	57
Other	
<b>Resources Available:</b>	<b>92,844</b>
<b>Total Expenditures</b>	<b>75,545</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>17,299</b>

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2016 is to be shown)*

2018

## Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

\*\* Note: These two block figures should agree.



NOTICE OF BUDGET HEARING

The governing body of  
Manhattan Township  
Riley County

will meet on July 25, 2017 at 7:00 PM at 1011 S Manhattan, Manhattan KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	48,477	1.196	62,000	1.097	54,000	33,935	1.099
Debt Service							
Library							
Road	190,943	4.439	194,500	4.995	216,250	154,137	4.994
Special Machinery	75,545						
Totals	314,965	5.635	256,500	6.092	270,250	188,072	6.093
Less: Transfers	29,000		10,000		10,000		
Net Expenditure	285,965		246,500		260,250		
Total Tax Levied	169,668		186,225		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	30,109,239		30,566,973		30,865,783		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Duaine Sherwood  
Manhattan Township Treasurer

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